

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

A31000 Information Technology Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00024 Central Data Processing		
310010 Office Of Information Technology Services	3	518,335
310020 Contracts & Administration	4	1,851,179
310035 Enterprise Application Support Team	3	696,304
310050 Client Support Services	2	192,259
310060 Personal Computer Services	2	2,058,967
310070 System Support & Management	4	1,644,991
310080 Data Network Services	5	2,657,662
310100 Non-Financial Applications	5	545,734
310130 Operations	18	2,535,964
310170 Water Board Project	3	189,399
310240 Building & Safety	1	100,984
310290 Special Projects & Initiatives	1	84,825
310300 Public Safety	29	2,719,668
310310 Geographic Information Services	3	440,011
310335 Publishing Services	10	1,123,468
310345 Mailroom and Delivery	10	1,812,597
310355 Dedicated Services	14	1,348,663
Central Data Processing Appro Total	117	20,521,010
General Fund Group Total	117	20,521,010
AGENCY APPROPRIATION TOTAL	117	20,521,010

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

A31000 Information Technology Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00024 Central Data Processing		
310020 Contracts & Administration		57,006
310080 Data Network Services		25,000
310310 Geographic Information Services		10,000
310335 Publishing Services		242,237
310345 Mailroom and Delivery		453,371
310355 Dedicated Services		676,120
Central Data Processing Appro Total		<u>1,463,734</u>
General Fund Group Total		<u>1,463,734</u>
AGENCY REVENUE TOTAL		<u><u>1,463,734</u></u>